

FAYETTE COUNTY COMMISSION
COMMITTEE AGENDAS

July 2024

Bill G. Kelley Criminal Justice Complex

July 8, Monday

Development

Will Not Meet

Health & Welfare

Will Not Meet

Personnel

Will Not Meet

July 9, Tuesday

Education

Will Not Meet

Criminal Justice & Public Safety

6:15pm

- 1. Sheriff's Report – June 2024**
- 2. Sheriff – Food Service Agreement**

(pg 2)

(pg 25)

Budget

7:00pm

- 1. FY24-25 – 171 Budget**
- 2. School's FY24-25 Budget – Update**
 - General Fund 141**

(pg 27)

(pg 33)



Fayette County Sheriff's Office

James R. "Bobby" Riles, Sheriff

June, 2024 Sheriff's Department Report

DUI ARREST

Fayette County SO	3
THP	5
Oakland PD	1
Piperton PD	0
Somerville PD	4
Moscow PD	0
Rossville PD	
Galloway PD	0

TOTAL: 13

SHERIFF'S OFFICE MILEAGE

153067 miles

JAIL NUMBERS

Bookings	176
Releases	153

Average Daily Population	79
Highest Daily Population	88
Lowest Daily Population	70

Call Summary

Fayette County Sheriffs Department
705 Justice Drive
Somerville, TN 38068

County: Fayette

Year: 2024

Agency Affiliation Sheriff

Report Date: 07/01/2024 02:02:59
Report Date From: 06/01/2024
Report Date To: 06/30/2024
Period Group: Month
Days Of Week: All
Call Type: Administrative
Abandoned Filters: Include Abandoned
NSI Filters: NSI Included in 911 Totals
Agency Affiliation: All

		June 2024	Total
Administrative	Inbound	3,461	3,461
	Abandoned	378	378
	Outbound	2,388	2,388
	Unparsed	0	0
	Total	6,227	6,227
	Avg Call Duration	87.0	87.0
	Total	6,227	6,227

Call Summary

Fayette County Sheriffs Department

705 Justice Drive

Somerville, TN 38068

County: Fayette

Year: 2024

Agency Affiliation Sheriff

Report Date: 07/01/2024 02:03:02

Report Date From: 06/01/2024

Report Date To: 06/30/2024

Period Group: Month

Days Of Week: All

Call Type: 911 Calls

Abandoned Filters: Include Abandoned

NSI Filters: NSI Included in 911 Totals

Agency Affiliation: All

		June 2024	Total
911	Inbound	1,307	1,307
	Abandoned	127	127
	Abandoned %	8.86%	8.86%
	Unparsed	0	0
	Total	1,434	1,434
	Avg Call Duration	104.9	104.9
	Total	1,434	1,434

June 2024

:

June

July

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Sunday

Monday

Tuesday

Wednesday

Thursday

Friday

Saturday

26

27

28

29

30

31

6/1

2

3

General Sessions Civil

4

General Sessions

5

Circuit Court Bench Trial

Juvenile Court

6

Chancery Court

General Sessions Court

7

8

9

10

General Sessions Traffic

11

General Sessions

12

Juvenile Court

13

General Sessions

14

15

16

17

General Sessions Civil

18

General Sessions

19

20

Chancery Court

General Sessions

21

22

23

24

25

General Sessions

26

Juvenile Court Child Support

27

Circuit Court Mandamus

General Sessions

28

29



FAYETTE COUNTY SHERIFF'S OFFICE
Sheriff Bobby Riles

705 Justice Drive
Somerville, TN 38068
(901) 465-3456

End of Month - Prisoner Transports

Printed on July 1, 2024

[Start Date] is between '2024-06-01 00:00:00' and '2024-06-30 23:59:59' and

[Type] is in this list 'E'Court', E'Federal', E'Medical', E'Pick Up' and [Type] is not in this list 'E'CANCELED', E'Created in Error'

Transports with 0 values incomplete. Enter the required values on the costs tab of the transport log.

Transport #	Type	Start	End	Charged Hours	Total Personnel	Personnel Cost	Starting Mileage	Ending Mileage	Charged Mileage	Mileage Cost	Total Cost
IT202400098	Medical	06/03/24 13:00	06/03/24 15:40	2.67	1	\$72.09	171792	171842	50	\$31.25	\$103.34
IT202400097	Medical	06/04/24 13:02	06/04/24 15:37	2.58	1	\$69.66	230078	230127	49	\$30.63	\$100.29
IT202400104	Pick Up	06/04/24 15:00	06/04/24 22:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400105	Pick Up	06/05/24 11:00	06/05/24 22:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400106	Federal	06/06/24 07:00	06/06/24 16:30	9.50	2	\$513.00	230454	230568	114	\$71.25	\$584.25
IT202400101	Medical	06/07/24 08:00	06/07/24 12:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400096	Medical	06/11/24 12:44	06/11/24 16:27	3.72	1	\$100.44	175864	175965	101	\$63.13	\$163.57
IT202400108	Federal	06/12/24 07:45	06/12/24 10:00	2.25	2	\$121.50	119708	119805	97	\$60.63	\$182.13
IT202400112	Federal	06/13/24 06:45	06/13/24 17:30	10.75	2	\$580.50	236881	236977	96	\$60.00	\$640.50
IT202400114	Pick Up	06/14/24 13:24	06/14/24 14:21	0.78	1	\$21.06	94532	94566	34	\$21.25	\$42.31
IT202400095	Medical	06/18/24 10:52	06/18/24 12:43	1.85	1	\$49.95	175965	176016	51	\$31.88	\$81.83
IT202400115	Pick Up	06/20/24 06:00	06/21/24 22:00	0.00	2	\$0.00	0	0	0	\$0.00	\$0.00
IT202400116	Federal	06/21/24 11:30	06/21/24 15:30	4.00	2	\$216.00	205109	205205	96	\$60.00	\$276.00
IT202400109	Medical	06/25/24 09:20	06/25/24 11:42	2.37	1	\$63.99	151417	151466	49	\$30.63	\$94.62
IT202400117	Pick Up	06/25/24 10:10	06/25/24 14:43	4.55	1	\$122.85	237929	238207	278	\$173.75	\$296.60
IT202400111	Medical	06/25/24 12:00	06/25/24 16:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400118	Pick Up	06/25/24 18:00	06/25/24 20:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400119	Pick Up	06/26/24 10:00	06/26/24 13:00	0.00	1	\$0.00	0	0	0	\$0.00	\$0.00
IT202400120	Pick Up	06/27/24 07:00	06/27/24 12:00	0.00	0	\$0.00	0	0	0	\$0.00	\$0.00
IT202400122	Federal	06/27/24 07:00	06/27/24 16:00	0.00	0	\$0.00	0	0	0	\$0.00	\$0.00
IT202400124	Pick Up	06/28/24 10:30	06/28/24 12:30	0.00	2	\$0.00	0	0	0	\$0.00	\$0.00

Transports with 0 values incomplete. Enter the required values on the costs tab of the transport log.

Transport #	Type	Start	End	Charged Hours	Total Personnel	Personnel Cost	Starting Mileage	Ending Mileage	Charged Mileage	Mileage Cost	Total Cost
IT202400123	Pick Up	06/28/24 11:00	06/28/24 13:00	0.00	2	\$0.00	0	0	0	\$0.00	\$0.00
Hourly Rate per Guard = \$27.00				45.02		\$1931.04			1015	\$634.40	\$2565.44
Rate per Mile = \$0.585											

Total Records: 22



FAYETTE COUNTY SHERIFF'S OFFICE

Sheriff Bobby Riles

705 Justice Drive
Somerville, TN 38068
(901) 465-3456

CFS by Agency Totals - Previous Month

Printed on July 1, 2024

[CFS->CFS Date/Time] is between '2024-06-01 00:00:00' and '2024-06-30 23:59:59' and

[CFS->Primary Incident Code->Description] is not in this list 'E'LE - Security Check / Routine Check"

PLEASE NOTE CALL TYPE "SECURITY CHECK" HAS BEEN EXCLUDED FROM THESE TOTALS

BFD STATION 2 - BRADEN Total: 40

CFD STATION 8 - LAGRANGE Total: 51

EMA Total: 5

EMS OUT OF COUNTY Total: 2

EMS STATION 10 SUBSTATION Total: 105

EMS STATION 4 OAKLAND Total: 132

EMS STATION 6 ROSSVILLE Total: 67

EMS STATION HQ Total: 343

EMS WING Total: 1

FCFD ADMIN - STATION 18 Total: 73

FCFD STATION 10 - SUBSTATION Total: 62

FCFD STATION 11 - MACON Total: 96

FCFD STATION 12 - NORTH Total: 59

FCFD STATION 13 - NORTHEAST Total: 102

FCFD STATION 14 - HICKORY WITHE Total: 96

PLEASE NOTE CALL TYPE "SECURITY CHECK" HAS BEEN EXCLUDED FROM THESE TOTALS

FCFD STATION 15 - SOUTHEAST Total: 34

FCFD STATION 16 - SOUTHWEST Total: 6

FCFD STATION 7 - WILLSTON Total: 229

FCFD STATION 9 - MOSCOW Total: 36

FCSO CJC Total: 3034

GALLAWAY PD Total: 59

GFD STATION 5 - GALLAWAY Total: 83

LAGRANGE PD Total: 11

MOSCOW PD Total: 179

OAKLAND PD Total: 1548

OFD STATION 4 - OAKLAND Total: 321

OTHER GOVERNMENT AGENCY - OTHER Total: 16

OUT OF COUNTY EMS Total: 2

OUT OF COUNTY FIRE Total: 1

OUT OF COUNTY LAW Total: 13

PFD STATION 3 - PIPERTON Total: 71

PIPERTON PD Total: 244

RFD STATION 6 - ROSSVILLE Total: 81

ROSSVILLE PD Total: 206

SFD STATION 1 - SOMERVILLE Total: 289

PLEASE NOTE CALL TYPE "SECURITY CHECK" HAS BEEN EXCLUDED FROM THESE TOTALS

SOMERVILLE PD Total: 650

THP Total: 72

Total: 13

Total Records: 8432



FAYETTE COUNTY SHERIFF'S OFFICE

Sheriff Bobby Riles

705 Justice Drive
Somerville, TN 38068
(901) 465-3456

End of Month - CFS Report by Call Type (FCSO
ONLY)

Printed on July 1, 2024

Previous month's Call For Service Summary Report for Fayette County Sheriff's Office Units.

Call Type

911 - Transferred Call To Other Agency Total: 1

911 - Transferred Call To Other Agency; LE - Assist Other Agencies Total: 3

911 - Transferred Call To Other Agency; LE - Welfare Check Total: 2

AC - Animal Control Response Total: 91

AC - Animal Control Response; LE - Animal (Law Enforcement Response) Total: 5

Disregard - Opened in Error or Training Use Only Total: 5

Fire - Electrical Hazard Total: 1

Fire - Grass / Brush / Vegetation / Wildland Total: 1

Fire - Outside / Grass Total: 1

Fire - Outside / Grass; LE - Assist Other Agencies Total: 2

Fire - Service Call / Control Burn Permit; LE - Assist Other Agencies Total: 2

Fire - Smoke Investigation; LE - Assist Other Agencies Total: 1

Fire - Structure Total: 1

Fire - Structure; LE - Assist Other Agencies Total: 3

Fire - Vehicle; LE - Assist Other Agencies Total: 4

LE - 911 Hang up / Open Line Total: 51

LE - 911 Hang up / Open Line; LE - Welfare Check Total: 2

LE - Alarm Total: 114

LE - Animal (Law Enforcement Response) Total: 8

LE - Animal (Law Enforcement Response); AC - Animal Control Response Total: 3

LE - Arrest Warrant Total: 49

LE - Arrest Warrant; LE - Transport Total: 2

LE - Assault Total: 8

Call Type

**LE - Assault; LE - Assist Other Agencies; Medical - Traffic / Transportation Incident
Total: 1**

LE - Assault; Medical - Traumatic Injuries (Specific) Total: 2

LE - Assist Other Agencies Total: 36

LE - Burglary (Break and Enter) / Home Invasion Total: 6

LE - Civil Matter Total: 41

LE - Damage / Vandalism / Mischief Total: 35

LE - Damage / Vandalism / Mischief; Medical - Headache Total: 1

LE - Deceased Person Total: 1

LE - Deceased Person; Medical - Cardiac or Respiratory Arrest / Death Total: 2

LE - Disturbance Total: 80

LE - Disturbance; LE - 911 Hang up / Open Line Total: 2

**LE - Disturbance; LE - Drug Overdose; Medical - Sick Person Call; Medical -
Overdose / Poisoning (Ingestion); LE - Mental Disorder (Behavior Problems) / 401
Total: 6**

LE - Disturbance; Medical - Traumatic Injuries (Specific) Total: 5

LE - Domestic Disturbance / Violence Total: 8

**LE - Domestic Disturbance / Violence; Medical - Traumatic Injuries (Specific) Total:
2**

LE - Drug / Narcotics ; Medical - Overdose / Poisoning (Ingestion) Total: 5

LE - Drug Overdose; Medical - Overdose / Poisoning (Ingestion) Total: 6

**LE - Drug Overdose; Medical - Overdose / Poisoning (Ingestion); LE - Drug /
Narcotics Total: 3**

LE - Escort Total: 20

LE - Fireworks Complaint Total: 3

LE - Flock Camera Hit / Attempt to Locate Total: 4

LE - Found Property Total: 1

LE - Fraud / Deception Total: 6

Call Type

LE - Harassment / Stalking / Threats Made Total: 31
LE - Harassment / Stalking / Threats Made; LE - School Related Incident Total: 1
LE - Indecency / Lewdness Total: 2
LE - Lost Property Total: 7
LE - Mental Disorder (Behavior Problems) / 401 Total: 21
LE - Mental Disorder (Behavior Problems) / 401; LE - Assist Other Agencies Total: 2
LE - Miscellaneous Total: 41
LE - Miscellaneous; LE - School Related Incident Total: 4
LE - Missing Person (Adult) Total: 2
LE - Missing Person / Runaway (Juvenile) Total: 1
LE - Motorist Assist Total: 20
LE - Motorist Assist ; Medical - Psychiatric / Abnormal Behavior / Suicide Attempt Total: 2
LE - Nuisance / Noise Complaint Total: 7
LE - Nuisance / Noise Complaint; AC - Animal Control Response Total: 2
LE - Public (Community) Service Total: 6
LE - Public (Community) Service; POST - LE Community Involvement Hours Credit Total: 14
LE - Recovered Stolen Property Total: 4
LE - Security Check / Routine Check Total: 2959
LE - Serving Papers Total: 294
LE - Suicidal Person / Attempted Suicide Total: 3
LE - Supplemental / Followup Total: 39
LE - Suspicious Person / Activity / Vehicle Total: 137
LE - Suspicious Person / Activity / Vehicle; LE - Burglary (Break and Enter) / Home Invasion Total: 1
LE - Suspicious Person / Activity / Vehicle; LE - Traffic Stop / Violation / Complaint Total: 1

Call Type

LE - Theft / Larceny Total: 34

LE - Theft / Larceny; LE - Assist Other Agencies Total: 1

LE - Theft / Larceny; LE - Recovered Stolen Property Total: 1

LE - Traffic Crash (Injury) Total: 8

LE - Traffic Crash (Injury); LE - Assist Other Agencies; Medical - Traffic / Transportation Incident Total: 4

LE - Traffic Crash (Injury); LE - Assist Other Agencies; Medical - Traffic / Transportation Incident; LE - Drug / Narcotics Total: 2

LE - Traffic Crash (Injury); Medical - Traffic / Transportation Incident Total: 15

LE - Traffic Crash (No Injury) Total: 60

LE - Traffic Crash (No Injury); 911 - Transferred Call To Other Agency Total: 1

LE - Traffic Crash (No Injury); LE - Assist Other Agencies Total: 1

LE - Traffic Crash (No Injury); LE - Assist Other Agencies; Fire - Smoke Investigation Total: 4

LE - Traffic Hazard / Debris in Roadway Total: 26

LE - Traffic Stop / Violation / Complaint Total: 1075

LE - Traffic Stop / Violation / Complaint; Medical - Breathing Problems / Choking; LE - Assist Other Agencies Total: 1

LE - Transport Total: 37

LE - Trespassing / Unwanted Party Total: 37

LE - Trespassing / Unwanted Party; LE - Mental Disorder (Behavior Problems) / 401 Total: 2

LE - Unauthorized Use of Vehicle Total: 1

LE - Unruly Juvenile Total: 3

LE - Unruly Juvenile; Medical - Headache; LE - Mental Disorder (Behavior Problems) / 401 Total: 2

LE - Vehicle Lockout Total: 53

LE - Vehicle Lockout ; LE - 911 Hang up / Open Line Total: 2

LE - Wanted Person / Attempt to Locate Total: 214

Call Type

LE - Weapons / Firearms Armed Party / Shots Fired Total: 21

LE - Weapons / Firearms Armed Party / Shots Fired; LE - Assist Other Agencies Total: 4

LE - Welfare Check Total: 55

LE - Welfare Check; Medical - Psychiatric / Abnormal Behavior / Suicide Attempt Total: 1

Medical - Abdominal Pain / Problems; LE - Assist Other Agencies Total: 1

Medical - Alarm Total: 1

Medical - Alarm; LE - Assist Other Agencies Total: 1

Medical - Allergic Reaction / Envenomation (Stings/Bites) Total: 2

Medical - Allergic Reaction / Envenomation (Stings/Bites); LE - Assist Other Agencies Total: 1

Medical - Breathing Problems / Choking; LE - Assist Other Agencies Total: 8

Medical - Breathing Problems / Choking; LE - Disturbance; Medical - Cardiac or Respiratory Arrest / Death Total: 1

Medical - Cardiac or Respiratory Arrest / Death Total: 2

Medical - Cardiac or Respiratory Arrest / Death; LE - Deceased Person Total: 16

Medical - Chest Pain (Non-traumatic); LE - Assist Other Agencies Total: 1

Medical - Convulsions / Seizures Total: 1

Medical - Convulsions / Seizures; LE - Assist Other Agencies Total: 3

Medical - Diabetic Problems; LE - Assist Other Agencies Total: 5

Medical - Falls Total: 2

Medical - Falls; LE - Assist Other Agencies Total: 6

Medical - Falls; LE - Assist Other Agencies; Medical - Unconscious / Fainting (Near) Total: 1

Medical - Falls; LE - Traumatic Injury Total: 2

Medical - Heart Problems / AICD; LE - Assist Other Agencies Total: 1

Medical - Hemmorage / Laceration Total: 2

Medical - Overdose / Poisoning (Ingestion); LE - Drug Overdose Total: 2

Call Type

Medical - Overdose / Poisoning (Ingestion); LE - Drug Overdose; Medical - Cardiac or Respiratory Arrest / Death Total: 6

Medical - Sick Person Call Total: 2

Medical - Sick Person Call; LE - Assist Other Agencies Total: 3

Medical - Sick Person Call; LE - Assist Other Agencies; LE - Mental Disorder (Behavior Problems) / 401 Total: 2

Medical - Stab / Gunshot / Penetrating Trauma; LE - Weapons / Firearms Armed Party / Shots Fired Total: 4

Medical - Stroke (CVA) / Transient Ischemic Attack (TIA) Total: 1

Medical - Stroke (CVA) / Transient Ischemic Attack (TIA); LE - Assist Other Agencies Total: 3

Medical - Unconscious / Fainting (Near) Total: 4

Medical - Unconscious / Fainting (Near); LE - Assist Other Agencies Total: 8

Medical - Unconscious / Fainting (Near); LE - Welfare Check Total: 2

PENDING CLASSIFICATION Total: 1

Total: 1

Total Records: 5998



FAYETTE COUNTY SHERIFF'S OFFICE

Sheriff Bobby Riles

705 Justice Drive
Somerville, TN 38068
(901) 465-3456

End of Month - CFS Report by Call Type (ALL
AGENCIES)

Printed on July 1, 2024

Previous month's Call For Service Summary Report for all agencies dispatched including municipalities.

Call Type

911 - Transferred Call To Other Agency Total: 49

911 - Transferred Call To Other Agency; LE - Assist Other Agencies Total: 4

911 - Transferred Call To Other Agency; LE - Welfare Check Total: 3

**911 - Transferred Call To Other Agency; Medical - Traffic / Transportation Incident
Total: 4**

AC - Animal Control Response Total: 92

AC - Animal Control Response; LE - Animal (Law Enforcement Response) Total: 7

Disregard - Opened in Error or Training Use Only Total: 14

Duplicate Call Total: 1

EMA - Assist Other Agency Total: 2

Fire - Alarm Total: 89

Fire - Alarm; LE - Assist Other Agencies Total: 34

Fire - Electrical Hazard Total: 45

Fire - Electrical Hazard; PW - Public Works / Utilities Total: 4

Fire - Gas Leak / Gas Odor (Natural and LP Gases) Total: 13

Fire - Grass / Brush / Vegetation / Wildland Total: 32

Fire - Lift Assist Total: 49

Fire - Lift Assist ; LE - Assist Other Agencies Total: 27

Fire - Lift Assist ; Medical - Unconscious / Fainting (Near) Total: 3

Fire - Outside / Grass Total: 37

Fire - Outside / Grass; LE - Assist Other Agencies Total: 28

Fire - Service Call / Control Burn Permit Total: 7

Fire - Service Call / Control Burn Permit; LE - Assist Other Agencies Total: 11

Call Type

Fire - Smoke Investigation Total: 21

Fire - Smoke Investigation; LE - Assist Other Agencies Total: 22

Fire - Structure Total: 56

Fire - Structure; LE - Assist Other Agencies Total: 57

Fire - Vehicle Total: 19

Fire - Vehicle; LE - Assist Other Agencies Total: 29

LE - 911 Hang up / Open Line Total: 104

LE - 911 Hang up / Open Line; LE - Welfare Check Total: 3

LE - Alarm Total: 265

LE - Animal (Law Enforcement Response) Total: 11

LE - Animal (Law Enforcement Response); AC - Animal Control Response Total: 5

LE - Arrest Warrant Total: 52

LE - Arrest Warrant; LE - Transport Total: 2

LE - Assault Total: 18

LE - Assault; LE - Assist Other Agencies; Medical - Traffic / Transportation Incident Total: 6

LE - Assault; LE - Harassment / Stalking / Threats Made Total: 2

LE - Assault; Medical - Traumatic Injuries (Specific) Total: 7

LE - Assist Other Agencies Total: 56

LE - Burglary (Break and Enter) / Home Invasion Total: 15

LE - Civil Matter Total: 79

LE - Civil Matter; Medical - Sick Person Call Total: 6

LE - Damage / Vandalism / Mischief Total: 55

LE - Damage / Vandalism / Mischief; Medical - Headache Total: 8

LE - Deceased Person Total: 1

LE - Deceased Person; Medical - Cardiac or Respiratory Arrest / Death Total: 8

LE - Disturbance Total: 130

LE - Disturbance; LE - 911 Hang up / Open Line Total: 4

Call Type

LE - Disturbance; LE - Drug Overdose; Medical - Sick Person Call; Medical - Overdose / Poisoning (Ingestion); LE - Mental Disorder (Behavior Problems) / 401 Total: 9

LE - Disturbance; Medical - Hemmorage / Laceration Total: 6

LE - Disturbance; Medical - Tramautic Injuries (Specific) Total: 7

LE - Domestic Disturbance / Violence Total: 13

LE - Domestic Disturbance / Violence; Medical - Eye Problems / Injuries Total: 6

LE - Domestic Disturbance / Violence; Medical - Tramautic Injuries (Specific) Total: 8

LE - Drug / Narcotics ; Medical - Overdose / Poisoning (Ingestion) Total: 9

LE - Drug Overdose; Medical - Overdose / Poisoning (Ingestion) Total: 15

LE - Drug Overdose; Medical - Overdose / Poisoning (Ingestion); LE - Drug / Narcotics Total: 10

LE - Escort Total: 30

LE - Fireworks Complaint Total: 6

LE - Flock Camera Hit / Attempt to Locate Total: 8

LE - Found Property Total: 1

LE - Fraud / Deception Total: 15

LE - Harassment / Stalking / Threats Made Total: 61

LE - Harassment / Stalking / Threats Made; LE - School Related Incident Total: 1

LE - Indecency / Lewdness Total: 2

LE - Lost Property Total: 11

LE - Mental Disorder (Behavior Problems) / 401 Total: 24

LE - Mental Disorder (Behavior Problems) / 401; LE - Assist Other Agencies Total: 5

LE - Miscellaneous Total: 62

LE - Miscellaneous; LE - School Related Incident Total: 4

LE - Missing Person (Adult) Total: 2

LE - Missing Person / Runaway (Juvenile) Total: 3

Call Type

LE - Motorist Assist Total: 56

**LE - Motorist Assist ; Medical - Psychiatric / Abnormal Behavior / Suicide Attempt
Total: 5**

LE - Nuisance / Noise Complaint Total: 23

LE - Nuisance / Noise Complaint; AC - Animal Control Response Total: 2

LE - Public (Community) Service Total: 12

LE - Public (Community) Service; Medical - Heat / Cold Exposure Total: 6

**LE - Public (Community) Service; POST - LE Community Involvement Hours Credit
Total: 14**

LE - Recovered Stolen Property Total: 4

LE - Security Check / Routine Check Total: 4118

LE - Serving Papers Total: 294

LE - Sexual Assault Total: 2

LE - Suicidal Person / Attempted Suicide Total: 5

**LE - Suicidal Person / Attempted Suicide; Medical - Psychiatric / Abnormal
Behavior / Suicide Attempt Total: 5**

LE - Supplemental / Followup Total: 65

LE - Suspicious Person / Activity / Vehicle Total: 255

**LE - Suspicious Person / Activity / Vehicle; LE - Burglary (Break and Enter) / Home
Invasion Total: 1**

**LE - Suspicious Person / Activity / Vehicle; LE - Traffic Stop / Violation / Complaint
Total: 2**

LE - Theft / Larceny Total: 63

LE - Theft / Larceny; LE - Assist Other Agencies Total: 11

LE - Theft / Larceny; LE - Recovered Stolen Property Total: 1

LE - Theft / Larceny; LE - Unauthorized Use of Vehicle Total: 2

LE - Traffic Crash (Injury) Total: 59

LE - Traffic Crash (Injury); 911 - Transferred Call To Other Agency Total: 9

Call Type

LE - Traffic Crash (Injury); LE - Assist Other Agencies; Medical - Traffic / Transportation Incident Total: 40

LE - Traffic Crash (Injury); LE - Assist Other Agencies; Medical - Traffic / Transportation Incident; LE - Drug / Narcotics Total: 11

LE - Traffic Crash (Injury); Medical - Traffic / Transportation Incident Total: 127

LE - Traffic Crash (No Injury) Total: 122

LE - Traffic Crash (No Injury); 911 - Transferred Call To Other Agency Total: 2

LE - Traffic Crash (No Injury); LE - Assist Other Agencies Total: 2

LE - Traffic Crash (No Injury); LE - Assist Other Agencies; Fire - Smoke Investigation Total: 13

LE - Traffic Hazard / Debris in Roadway Total: 55

LE - Traffic Hazard / Debris in Roadway; LE - Assist Other Agencies Total: 2

LE - Traffic Hazard / Debris in Roadway; Medical - Psychiatric / Abnormal Behavior / Suicide Attempt Total: 6

LE - Traffic Stop / Violation / Complaint Total: 2946

LE - Traffic Stop / Violation / Complaint; Medical - Breathing Problems / Choking; LE - Assist Other Agencies Total: 5

LE - Transport Total: 42

LE - Trespassing / Unwanted Party Total: 65

LE - Trespassing / Unwanted Party; LE - Mental Disorder (Behavior Problems) / 401 Total: 2

LE - Unauthorized Use of Vehicle Total: 1

LE - Unruly Juvenile Total: 7

LE - Unruly Juvenile; Medical - Headache; LE - Mental Disorder (Behavior Problems) / 401 Total: 6

LE - Vehicle Lockout Total: 55

LE - Vehicle Lockout ; LE - 911 Hang up / Open Line Total: 2

LE - Wanted Person / Attempt to Locate Total: 219

LE - Weapons / Firearms Armed Party / Shots Fired Total: 33

Call Type

**LE - Weapons / Firearms Armed Party / Shots Fired; LE - Assist Other Agencies
Total: 8**

LE - Welfare Check Total: 111

LE - Welfare Check; LE - 911 Hang up / Open Line Total: 2

LE - Welfare Check; Medical - Falls Total: 6

**LE - Welfare Check; Medical - Psychiatric / Abnormal Behavior / Suicide Attempt
Total: 11**

Medical - Abdominal Pain / Problems Total: 46

Medical - Abdominal Pain / Problems; LE - Assist Other Agencies Total: 19

Medical - Alarm Total: 78

Medical - Alarm; LE - Assist Other Agencies Total: 15

Medical - Allergic Reaction / Envenomation (Stings/Bites) Total: 12

**Medical - Allergic Reaction / Envenomation (Stings/Bites); LE - Assist Other
Agencies Total: 20**

Medical - Back Pain (Non-traumatic / non-recent trauma) Total: 12

Medical - Breathing Problems / Choking Total: 123

Medical - Breathing Problems / Choking; LE - Assist Other Agencies Total: 54

**Medical - Breathing Problems / Choking; LE - Disturbance; Medical - Cardiac or
Respiratory Arrest / Death Total: 5**

Medical - Breathing Problems / Choking; Medical - Diabetic Problems Total: 3

Medical - Burns / Scalds / Blast Injuries Total: 8

Medical - Carbon Monoxide / Inhalation / HAZMAT / CBRN Total: 1

Medical - Cardiac or Respiratory Arrest / Death Total: 10

Medical - Cardiac or Respiratory Arrest / Death; LE - Deceased Person Total: 44

Medical - Chest Pain (Non-traumatic) Total: 78

Medical - Chest Pain (Non-traumatic); LE - Assist Other Agencies Total: 28

Medical - Convulsions / Seizures Total: 51

Medical - Convulsions / Seizures; LE - Assist Other Agencies Total: 17

Call Type

Medical - Convulsions / Seizures; LE - Assist Other Agencies; Medical - Cardiac or Respiratory Arrest / Death Total: 7

Medical - Diabetic Problems Total: 24

Medical - Diabetic Problems; LE - Assist Other Agencies Total: 23

Medical - Drowning (near) / Diving / SCUBA Accident; LE - Assist Other Agencies Total: 8

Medical - Falls Total: 155

Medical - Falls; Fire - Lift Assist Total: 4

Medical - Falls; LE - 911 Hang up / Open Line Total: 3

Medical - Falls; LE - Assist Other Agencies Total: 48

Medical - Falls; LE - Assist Other Agencies; Medical - Unconscious / Fainting (Near) Total: 6

Medical - Falls; LE - Traumatic Injury Total: 9

Medical - Headache Total: 4

Medical - Heart Problems / AICD Total: 53

Medical - Heart Problems / AICD; LE - Assist Other Agencies Total: 33

Medical - Heat / Cold Exposure Total: 6

Medical - Hemmorage / Laceration Total: 17

Medical - Overdose / Poisoning (Ingestion); LE - Drug Overdose Total: 7

Medical - Overdose / Poisoning (Ingestion); LE - Drug Overdose; Medical - Cardiac or Respiratory Arrest / Death Total: 12

Medical - Sick Person Call Total: 349

Medical - Sick Person Call; LE - Assist Other Agencies Total: 52

Medical - Sick Person Call; LE - Assist Other Agencies; LE - Mental Disorder (Behavior Problems) / 401 Total: 7

Medical - Sick Person Call; LE - Officer Needs Assistance Total: 6

Medical - Stab / Gunshot / Penetrating Trauma; LE - Weapons / Firearms Armed Party / Shots Fired Total: 15

Medical - Stroke (CVA) / Transient Ischemic Attack (TIA) Total: 78

Previous month's Call For Service Summary Report for all agencies dispatched including municipalities.

Call Type

Medical - Stroke (CVA) / Transient Ischemic Attack (TIA); LE - 911 Hang up / Open Line Total: 4

Medical - Stroke (CVA) / Transient Ischemic Attack (TIA); LE - Assist Other Agencies Total: 13

Medical - Traumatic Injuries (Specific) Total: 8

Medical - Traumatic Injuries (Specific); LE - Assist Other Agencies Total: 6

Medical - Unconscious / Fainting (Near) Total: 102

Medical - Unconscious / Fainting (Near); LE - Assist Other Agencies Total: 51

Medical - Unconscious / Fainting (Near); LE - Welfare Check Total: 4

PENDING CLASSIFICATION Total: 2

PW - Public Works / Utilities Total: 1

Total: 2

Total Records: 12572

AMENDMENT #1 TO THE FOOD SERVICE AGREEMENT

This Amendment is made and entered into by and between Fayette County Sheriff's Office Detention Center ("Client"), and Summit Food Service, LLC ("Company") (collectively "the Parties").

WHEREAS, the Parties have entered into a certain Food Service Agreement (the "Agreement"), effective August 1, 2023;

WHEREAS, the Parties have agreed to extend the Agreement with a pricing adjustment ; and

WHEREAS, the Parties now desire to amend said Agreement upon the terms and conditions stated herein.

NOW, THEREFORE, the Parties, intending to be legally bound hereby, mutually agree as follows:

1. **Term.** This Agreement shall be extended for an additional year beginning August 1, 2024.
2. **Payment Arrangement.** Per section 7.6 of the Agreement, pricing at section 7.1.A.a shall be amended to reflect that Company shall charge per the following scale:

POPULATION SCALE	CURRENT PRICE	NEW RATE
< 51	TBN	TBN
51-60	\$4.324	\$4.540
61-70	\$3.752	\$3.940
71-80	\$3.341	\$3.508
81-90	\$3.056	\$3.209
91-100	\$2.837	\$2.979
101-110	\$2.663	\$2.796
111-120	\$2.523	\$2.649
121-130	\$2.405	\$2.525
131-140	\$2.311	\$2.427
141-150	\$2.232	\$2.344
151-160	\$2.166	\$2.274
160+	\$2.112	\$2.218

3. **Payments Due Dates, Method, and Late Payment Penalty.** Section 7.3 of the Agreement shall be modified to include the following language:
Any change of banking information or change in the method of monies being transmitted or received shall be documented in hard copy (printed on paper) and delivered by hand, via certified or registered mail return receipt requested, or by overnight delivery service with a receipt of delivery, provided that such delivery is to the parties per Notice. In the alternative, the Company, at its discretion, may request verification by phone of any change of banking information or change in the method of monies being transmitted or received.

This Amendment is effective as of August 1, 2024. All other terms and conditions of the original Agreement (as modified from time to time) shall remain in full force and effect unless otherwise amended as provided in the Agreement.

CLIENT: Fayette County Sheriff's Office

COMPANY: Summit Food Service, LLC

Signature: _____

Name: _____

Title: _____

Date: _____

Signature: _____

Name: Brittany Mayer-Schuler

Title: President

Date: _____

Fayette County, Tennessee
General Capital Projects Fund 171
Statement of Proposed Operations
Fiscal Year Ending June 30, 2025

CODE	DESCRIPTION	Audit 2022-23	Adopted Budget 2023-24	Projected Budget 2024-25
	REVENUES			
40000	LOCAL TAXES			
40100	<i>County Property Taxes</i>			
40285	Adequate Facilities Tax	\$ -	\$ 670,000	\$ 670,000
	Total Local Taxes	\$ -	\$ 670,000	\$ 670,000
46000	STATE OF TENNESSEE			
46100	<i>General Government Grants</i>			
46120	Airport Maintenance Program	\$ 33,300	\$ 75,000	\$ -
46980	Other State Grants	\$ -	\$ 349,000	\$ 349,000
46990	Other State Revenues	\$ -	\$ -	\$ -
	Total State of Tennessee	\$ 33,300	\$ 424,000	\$ 349,000
47000	FEDERAL GOVERNMENT			
47100	<i>Federal Through State</i>			
47180	Community Development	\$ -	\$ -	\$ 630,000
	Total Federal Government	\$ -	\$ -	\$ 630,000
48000	OTHER GEOVERNMENTS & CITIZENS GROUPS			
48100	<i>Other Governments</i>			

CODE	DESCRIPTION	Audit 2022-23	Budget 2023-24	Budget 2024-25
48130	Contributions	\$ -	\$ -	\$ -
	Total Other Govt. & Citizen Groups	\$ -	\$ -	\$ -
	Total Revenues	\$ 33,300	\$ 1,094,000	\$ 1,649,000
49000	OTHER SOURCES			
49100	Bonds Issued	\$ -	\$ -	\$ -
49200	Notes Issued	\$ -	\$ -	\$ -
49410	Premium on Debt Sold	\$ -	\$ -	\$ -
49700	Insurance Recovery	\$ -	\$ -	\$ -
49800	Operating Transfers From Component Units	\$ 5,977,802	\$ 1,983,000	\$ 483,000
	Total Other Sources	\$ 5,977,802	\$ 1,983,000	\$ 483,000
	Total Revenue & Other Sources	\$ 6,011,102	\$ 3,077,000	\$ 2,132,000
	EXPENDITURES			
51000	GENERAL GOVERNMENT			
51710	<i>Development</i>			
719	Office Equipment	\$ -	\$ -	\$ -
	Total Development	\$ -	\$ -	\$ -
51730	<i>Building</i>			
718	Motor Vehicles	\$ -	\$ 60,000	\$ 40,000
	Total Building	\$ -	\$ 60,000	\$ 40,000
51810	<i>Other Facilities</i>			

CODE	DESCRIPTION	Audit 2022-23	Budget 2023-24	Budget 2024-25
335	Maint. Repairs Buildings	\$ 1,086,494	\$ 4,500,000	\$ 750,000
510	Trustee's Commission	\$ -	\$ -	\$ -
706	Building Construction	\$ 18,685	\$ 66,200	\$ 60,000
Total Other Facilities		\$ 1,105,179	\$ 4,566,200	\$ 810,000
TOTAL GENERAL GOVERNMENT		\$ 1,105,179	\$ 4,626,200	\$ 850,000
52000 FINANCE				
52100	<i>Accounting & Budgeting</i>			
719	Office Equipment	\$ -	\$ -	\$ -
Total Accounting & Budgeting		\$ -	\$ -	\$ -
TOTAL FINANCE		\$ -	\$ -	\$ -
54000 PUBLIC SAFETY				
54110	<i>Sheriff's Department</i>			
335	Maintenance & Repairs Buildings	\$ -	\$ -	\$ -
709	Data Processing Equipment	\$ 62,976	\$ 53,465	\$ 47,850
716	Law Enforcement Equipment	\$ -	\$ 102,952	\$ 165,158
718	Motor Vehicles	\$ 478,387	\$ 364,000	\$ 408,800
719	Office Equipment	\$ -	\$ 12,666	\$ -
Total Sheriff's Department		\$ 541,363	\$ 533,083	\$ 621,808
54210 Jail				
709	Data Processing Equipment	\$ -	\$ 29,799	\$ 16,570
Total Jail		\$ -	\$ 29,799	\$ 16,570

CODE	DESCRIPTION	Audit 2022-23	Budget 2023-24	Budget 2024-25
54310	<i>Fire Department</i>			
335	Maintenance & Repairs - Buildings	\$ 47,623	\$ 350,000	\$ 325,000
499	Other Supplies and Materials	\$ 5,027	\$ 50,000	\$ 50,000
706	Building Construction	\$ -	\$ -	\$ 630,000
718	Motor Vehicles	\$ 38,086	\$ -	\$ -
	Total Fire Department	\$ 90,736	\$ 400,000	\$ 1,005,000
54410	<i>Civil Defense</i>			
335	Maintenance & Repairs - Buildings	\$ -	\$ -	\$ -
499	Other Supplies and Materials	\$ -	\$ -	\$ -
718	Motor Vehicles	\$ -	\$ -	\$ 50,000
	Total Civil Defense	\$ -	\$ -	\$ 50,000
	TOTAL PUBLIC SAFETY	\$ 632,099	\$ 962,882	\$ 1,693,378
55000	PUBLIC HEALTH & WELFARE			
55110	<i>Local Health Center</i>			
707	Building Improvements	\$ -	\$ 465,400	\$ 465,400
791	Other Construction	\$ -	\$ -	\$ -
	Total Ambulance Service	\$ -	\$ 465,400	\$ 465,400
55130	<i>Ambulance Service</i>			
499	Other Supplies and Materials	\$ 72,637	\$ -	\$ 360,000
718	Motor Vehicles	\$ -	\$ -	\$ -
	Total Ambulance Service	\$ 72,637	\$ -	\$ 360,000

CODE	DESCRIPTION	Audit 2022-23	Budget 2023-24	Budget 2024-25
	TOTAL PUBLIC HEALTH CARE	\$ 72,637	\$ 465,400	\$ 825,400
56000	SOCIAL, CULTURAL, AND RECREATIONAL SERVICES			
56500	<i>Libraries</i>			
335	Maint. & Repairs Buildings	\$ -	\$ -	\$ -
	Total Libraries	\$ -	\$ -	\$ -
	TOTAL OTHER SOCIAL, CULTURAL, & RECREATIONAL	\$ -	\$ -	\$ -
58000	OTHER GENERAL GOVERNMENT			
58220	<i>Airport</i>			
304	Architects	\$ 8,400	\$ -	\$ -
335	Maintenance & Repairs - Buildings	\$ -	\$ 25,000	\$ 10,500
499	Other Supplies and Materials	\$ -	\$ 30,000	\$ -
718	Motor Vehicles	\$ -	\$ 20,000	\$ -
724	Site Development	\$ -	\$ -	\$ -
	Total Airport	\$ 8,400	\$ 75,000	\$ 10,500
	TOTAL OTHER GENERAL GOVERNMENT	\$ 8,400	\$ 75,000	\$ 10,500
82300	OTHER DEBT SERVICE			
82310	<i>General Government</i>			
605	Underwriter's Discount	\$ -	\$ -	\$ -
606	Other Debt Issuance Charges	\$ -	\$ -	\$ -
	Total General Government	\$ -	\$ -	\$ -

CODE	DESCRIPTION	Audit 2022-23		Budget 2023-24		Budget 2024-25	
	TOTAL OTHER DEBT SERVICE	\$	-	\$	-	\$	-
90000	CAPITAL PROJECTS						
91140	<i>Public Health And Welfare Projects</i>						
331	Legal Services	\$	2,300	\$	-	\$	-
	Total Public Health & Welfare Projects	\$	2,300	\$	-	\$	-
91200	<i>Highway & Street Capital Projects</i>						
714	Highway Equipment	\$	-	\$	-	\$	-
	Total Highway & Street Capital Projects	\$	-	\$	-	\$	-
	TOTAL CAPITAL PROJECTS	\$	2,300	\$	-	\$	-
	Total Expenditures	\$	1,820,615	\$	6,129,482	\$	3,379,278
	Excess of Revenue Over (Under) Expenditures	\$	4,190,487	\$	(3,052,482)	\$	(1,247,278)
34575	<i>Restricted for Capital Outlay</i>						
	Beginning Fund Balance July 1	\$	7,984,818	\$	12,175,305	\$	9,122,823
	Ending Fund Balance June 30	\$	12,175,305	\$	9,122,823	\$	7,875,545

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	40110			Current Property Tax	\$4,285,096	\$4,206,395	\$3,138,174
141	40120			Trustee's Collections - Prior Year	\$55,705	\$72,000	\$115,000
141	40130			Cir Clk/Clk & Master Collections-Pr Yr	\$42,821	\$34,000	\$91,000
141	40140			Interest And Penalty	\$13,029	\$13,000	\$24,000
141	40150			Pick-Up Taxes	\$5,475	\$7,000	\$7,000
141	40162			Payments In Lieu Of Taxes - Local Utilities	\$12,379	\$0	\$0
141	40163			Payments In Lieu Of Taxes - Other	\$39,218	\$52,000	\$30,500
Total County Property Taxes					\$4,453,723	\$4,384,395	\$3,405,674
141	40210			Local Option Sales Tax	\$7,453,590	\$7,502,000	\$7,221,816
141	40275			Mixed Drink	\$19,971	\$17,000	\$8,000
141	40350			Interstate Telecommunications Tax	\$0	\$0	\$2,000
Total Local Taxes					\$11,927,284	\$11,903,395	\$10,637,490
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	41110			Marriage Licenses	\$3,706	\$2,750	\$2,750
Total Licenses and Permits					\$3,706	\$2,750	\$2,750
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	43517			Other Charges	\$4,425	\$155	\$0
Total Education Charges					\$4,425	\$155	\$0
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	44120			Investment Income	\$31,937	\$0	\$0
141	44120			Lease/Rentals	\$13,195	\$8,000	\$0
141	44145			Sale of Recycled Materials	\$1,500	\$0	\$0
141	44170			Miscellaneous Refunds	\$107,343	\$55,848	\$0
Total Recurring Items					\$153,975	\$63,848	\$0
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	44530			Sale of Equipment	\$0	\$45,233	\$0
141	44570			Contributions and Gifts	\$8,075	\$330	\$0
141	44990			Other Local Revenues	\$412	\$244	\$0
Total Nonrecurring Items					\$8,487	\$45,807	\$0

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	45610			TISA Funding	\$17,342,827	\$17,635,222	\$17,197,305
141	46515			Early Childhood Education	\$656,547	\$625,213	\$625,213
141	46590			Other State Education Funds	\$615,085	\$285,070	\$75,000
141	46610			Career Ladder Program	\$34,189	\$15,318	\$24,100
Total Regular Education Funds					\$18,648,648	\$18,560,823	\$17,921,618
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	46980			Other State Gtants		\$911,960	\$0
141	46981			Safe Schools	\$73,662	\$18,044	\$0
Total Other State Grants					\$73,662	\$930,004	\$0
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	47590			Other Federal Through State	\$437,314	\$273,000	\$273,000
Total Federal Through State					\$437,314	\$273,000	\$273,000
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	47990			COPS Violence Prevention		\$300,000	\$366,640
Direct Federal Revenue					\$0	\$300,000	\$366,640
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	48100			Other Governments and Citizens Groups	\$0	\$5,000	\$0
Total Other Revenues					\$0	\$5,000	\$0
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	49700			Insurance Recovery	\$223,810	\$18,924	\$0
141	49800			Transfers In	\$537,439	\$400,000	\$220,000
Total Other Funding Sources					\$761,249	\$418,924	\$220,000
				TOTAL REVENUE	\$32,018,750	\$32,503,706	\$29,421,498

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

				EXPENDITURES			
71100				Regular Instruction	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	71100	116		Teachers	\$8,456,725	\$7,890,082	\$9,171,955
141	71100	117		Career Ladder Program	\$19,300	\$17,500	\$17,500
141	71100	128		Homebound Teachers	\$1,979	\$10,000	\$10,000
141	71100	163		Ed Assistants	\$421,404	\$431,379	\$460,641
141	71100	188		Bonus Payments		\$9,700	\$40,000
141	71100	189		Other Salaries & Wages	\$128,073	\$186,061	\$210,000
141	71100	195		Certified Substitutes	\$95,044	\$130,393	\$60,000
141	71100	198		Non-Certified Substitute Teachers	\$241,308	\$236,876	\$130,000
141	71100	201		Social Security	\$562,648	\$518,717	\$635,503
141	71100	204		State Retirement	\$786,650	\$606,445	\$631,988
141	71100	207		Medical Insurance	\$958,941	\$907,559	\$1,123,923
141	71100	212		Employer Medicare Liability	\$127,965	\$121,301	\$148,625
141	71100	217		Retirement Hybrid Stabilization	\$0	\$88,868	\$90,000
141	71100	336		Maintenance & Repair Services	\$0	\$1,000	\$1,000
141	71100	399		Other Contracted Services	\$244,918	\$1,067,945	\$400,000
141	71100	429		Instructional Supplies	\$113,133	\$92,507	\$120,000
141	71100	449		Textbooks	\$164,953	\$413,960	\$500,000
141	71100	471		Software			\$212,000
141	71100	499		Other Supplies	\$6,632	\$88	\$2,000
141	71100	599		Other Charges	\$6,345	\$0	\$3,000
141	71100	722		Regular Instructional Equipment	\$51,132	\$0	\$100,000
71100				TOTAL Regular Instruction	\$12,387,150	\$12,730,381	\$14,068,135

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

				Special Education	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
						Budget
						2024-2025
141	71200	116		Teachers	\$1,131,939	\$997,014
141	71200	117		Career Ladder Program	\$3,801	\$3,000
141	71200	128		Homebound Teachers	\$37,584	\$45,071
141	71200	163		Ed Assistants	\$254,816	\$322,382
141	71200	171		Speech Pathologist	\$204,511	\$184,029
141	71200	189		Other Salaries & Wages	\$58,713	\$49,859
141	71200	195		Certified Substitute Teachers	\$21,873	\$15,398
141	71200	198		Non-Certified Substitute Teachers	\$10,632	\$11,514
141	71200	201		Social Security	\$96,827	\$92,708
141	71200	204		State Retirement	\$146,163	\$102,143
141	71200	207		Medical Insurance	\$182,538	\$195,197
141	71200	212		Employer Medicare Liability	\$22,836	\$21,868
141	71200	217		Retirement Hybrid Stabilization	\$0	\$10,015
141	71200	299		Other Fringe Benefits	\$72,089	\$77,083
141	71200	312		Contracts With Private Agencies	\$102,296	\$176,588
141	71200	355		Travel	\$1,169	\$0
141	71200	399		Other Contracted Services	\$26,562	\$108,779
141	71200	429		Instructional Supplies	\$10,374	\$24,299
141	71200	499		Other Supplies	\$40	\$5,280
141	71200	725		Special Education Equipment	\$7,827	\$51,504
71200				TOTAL Special Education	\$2,392,590	\$2,493,731
						\$2,930,453
				Vocational Education	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
						Budget
						2024-2025
141	71300	116		Teachers	\$376,544	\$343,997
141	71300	117		Career Ladder Program	\$600	\$600
141	71300	189		Other Salaries and Wages	\$10,350	\$11,350
141	71300	198		Non-Certified Substitute Teachers	\$435	\$1,405
141	71300	201		Social Security	\$22,576	\$21,505
141	71300	204		State Retirement	\$38,934	\$28,327
141	71300	207		Medical Insurance	\$42,963	\$33,840
141	71300	212		Employer Medicare Liability	\$5,280	\$4,936
141	71300	217		Retirement Hybrid Stabilization	\$0	\$3,863
141	71300	355		Travel	\$0	\$0
141	71300	399		Other Contracted Services	\$159,724	\$96,902
141	71300	429		Instructional Supplies	\$0	\$52,905
141	71300	449		Textbooks	\$0	\$1,422
141	71300	471		Software		\$1,950
141	71300	499		Other Supplies and Materials	\$20,666	\$21,489
141	71300	599		Other Charges	\$1,218	\$1,600
141	71300	730		Equipment	\$2,630	\$32,756
71300				TOTAL CTE	\$681,920	\$658,847
						\$1,047,738
				TOTAL INSTRUCTION	\$15,461,660	\$15,882,959
						\$18,046,326

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

				Attendance	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
141	72110	105		Supervisor/Director	\$65,033	\$63,935
141	72110	117		Career Ladder Program	\$1,000	\$1,000
141	72110	162		Clerical Personnel	\$15,463	\$17,182
141	72110	189		Other Salaries and Wages	\$13,910	\$43,670
141	72110	201		Social Security	\$5,710	\$7,582
141	72110	204		State Retirement	\$7,952	\$6,856
141	72110	207		Medical Insurance	\$6,116	\$6,326
141	72110	212		Employer Medicare Liability	\$1,335	\$1,773
141	72110	355		Travel	\$34	\$0
141	72110	399		Other Contracted Services	\$40,463	\$28,854
141	72110	499		Other Supplies And Materials	\$557	\$0
141	72110	524		Staff Development	\$390	\$5,014
141	72110	704		Equipment	\$2,726	\$20
72110				TOTAL Attendance	\$160,689	\$182,212
				Health Services	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
141	72120	105		Medical Personnel	\$53,285	\$53,813
141	72120	131		Medical Personnel	\$248,705	\$278,191
141	72120	188		Bonus Payments		\$1,791
141	72120	201		Social Security	\$17,816	\$18,986
141	72120	204		State Retirement	\$14,751	\$12,881
141	72120	207		Medical Insurance	\$35,221	\$35,792
141	72120	212		Employer Medicare Liability	\$4,167	\$4,611
141	72120	307		Communication	\$0	\$0
141	72120	355		Travel	\$524	\$769
141	72120	399		Other Contracted Services	\$6,130	\$4,048
141	72120	413		Drugs And Medical Supplies	\$3,691	\$2,176
141	72120	499		Other Supplies And Materials	\$17,644	\$31,930
141	72120	524		Staff Development	\$699	\$3,136
141	72120	599		Other Charges	\$0	\$0
141	72120	735		Health Equipment	\$0	\$0
72120				TOTAL Health Services	\$402,633	\$448,124
				Other Student Support		

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

	GL Account		Description	Audit 2022-2023	Projected 2023-2024	Budget 2024-2025
141	72130	117	Career Ladder Program	\$0	\$0	\$1,000
141	72130	123	Guidance Personnel	\$399,327	\$450,264	\$567,433
141	72130	160	Security Guards	\$305,435	\$358,139	\$371,843
141	72130	162	Clerical Personnel	\$26,990	\$31,230	\$31,038
141	72130	164	Attendants	\$15,357	\$4,928	
141	72130	189	Other Salaries and Wages	\$406,029	\$423,608	\$393,000
141	72130	201	Social Security	\$66,905	\$72,946	\$91,064
141	72130	204	State Retirement	\$80,982	\$66,971	\$84,224
141	72130	207	Medical Insurance	\$74,056	\$72,526	\$85,213
141	72130	212	Employer Medicare Liability	\$15,647	\$16,794	\$21,297
141	72130	217	Retirement Hybrid Stabilization	\$0	\$7,056	\$8,000
141	72130	309	Contracts with Government Agencies	\$0	\$0	\$2,000
141	72130	311	Contracts with Other School systems	\$46,758	\$31,524	\$20,000
141	72130	322	Evaluation And Testing	\$5,883	\$0	\$10,000
141	72130	355	Travel	\$21,931	\$33,728	\$9,324
141	72130	399	Other Contracted Services	\$109,836	\$620,605	\$426,000
141	72130	429	Instructional Supplies	\$4,268	\$0	\$0
141	72130	471	Software	\$0	\$4,860	\$0
141	72130	499	Other Supplies & Materials	\$34,433	\$54,176	\$40,000
141	72130	524	Staff/Professional Development	\$1,360	\$1,386	\$0
141	72130	599	Other Charges	\$35,708	\$36,411	\$45,746
141	72130	790	Other Equipment	\$39,182	\$2,738	\$1,501
72130			Total Other Student Support	\$1,690,087	\$2,289,890	\$2,208,683
			Regular Instruction Support	Audit	Projected	Budget
	GL Account		Description	2022-2023	2023-2024	2024-2025
141	72210	105	Supervisor/Director	\$260,013	\$231,447	\$279,231
141	72210	117	Career Ladder Program	\$1,000	\$1,000	\$1,000
141	72210	129	Librarians	\$345,250	\$356,757	\$392,820
	72210	172	Instructional Coach			\$0
141	72210	189	Other Salary and Wages	\$4,000	\$22,110	\$7,000
141	72210	198	Non-Certified Substitute Teachers	\$535	\$504	
141	72210	201	Social Security	\$35,890	\$36,262	\$42,163
141	72210	204	State Retirement	\$69,906	\$40,302	\$43,251
141	72210	207	Medical Insurance	\$53,609	\$47,613	\$57,120
141	72210	212	Employer Medicare Liability	\$8,394	\$8,479	\$9,860
141	72210	217	Retirement Hybrid Stabilization	\$0	\$5,548	\$5,600
	72210	308	Consultants		\$17,138	\$0
141	72210	355	Travel	\$6,888	\$11,654	\$5,000
141	72210	399	Other Contracted Services	\$2,010	\$116,939	\$8,000
141	72210	432	Library Books	\$0	\$0	\$15,000
141	72210	437	Periodicals	\$210	\$210	\$4,000
141	72210	471	Software	\$7,420	\$8,303	\$9,000
141	72210	499	Other Supplies And Materials	\$0	\$0	\$5,000
141	72210	524	Staff Development	\$0	\$0	\$1,000
141	72210	599	Other Charges	\$163	\$199	\$1,000
141	72210	790	Other Equipment	\$3,294	\$844	\$1,000
72210			TOTAL Regular Instruction	\$798,582	\$905,309	\$887,045

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			Special Education Support	Audit	Projected	Budget
	GL Account		Description	2022-2023	2023-2024	2024-2025
141	72220	105	Supervisor/Director	\$79,636	\$89,953	\$85,061
141	72220	124	Psychological Personnel	\$75,490	\$74,449	\$83,285
141	72220	135	Assessment Personnel	\$11,326	\$26,301	\$119,000
141	72220	162	Clerical Personnel	\$0	\$33,230	\$17,103
141	72220	189	Other Salaries and Wages		\$170	\$0
141	72220	201	Social Security	\$9,263	\$12,015	\$15,031
141	72220	204	State Retirement	\$15,836	\$15,013	\$15,419
141	72220	207	Medical Insurance	\$24,526	\$39,108	\$41,958
141	72220	212	Employer Medicare Liability	\$2,166	\$2,836	\$3,515
141	72220	217	Retirement Hybrid Stabilization	\$0	\$1,455	\$1,500
141	72220	299	Other Fringe Benefits-SPED	\$4,292	\$2,547	\$3,253
141	72220	307	Communication	\$0	\$100	\$100
141	72220	355	Travel	\$10,450	\$7,082	\$6,000
141	72220	399	Other Contracted Services	\$2,300	\$18,485	\$98,750
141	72220	499	Other Supplies and Materials	\$6,425	\$3,893	\$2,500
141	72220	524	Staff Development	\$6,906	\$4,598	\$9,000
141	72220	790	Special Education Equipment	\$0	\$0	\$1,000
72220			TOTAL Special Education	\$248,616	\$331,235	\$502,475
			Vocational Support	Audit	Projected	Budget
	GL Account		Description	2022-2023	2023-2024	2024-2025
141	72230	105	Supervisor/Director	\$73,975	\$77,417	\$83,278
141	72230	161	Secretary(s)	\$12,106	\$5,340	\$24,261
141	72230	189	Other Salaries and Wages	\$84,969	\$112,722	\$115,505
141	72230	201	Social Security	\$10,497	\$12,066	\$13,828
141	72230	204	State Retirement	\$15,837	\$13,707	\$13,773
141	72230	207	Medical Insurance	\$2,578	\$0	\$7,560
141	72230	212	Employer Medicare Liability	\$2,455	\$2,822	\$3,234
141	72230	217	Retirement Hybrid Stabilization	\$0	\$1,052	\$1,200
141	72230	336	Maintenance And Repair	\$0	\$0	\$500
141	72230	355	Travel	\$984	\$0	\$1,000
141	72230	399	Other Contracted Services	\$3,950	\$0	\$2,000
141	72230	499	Other Supplies And Materials	\$11,088	\$0	\$500
141	72230	524	Staff Development	\$911	\$0	\$2,000
72230			TOTAL CTE	\$219,350	\$225,126	\$268,639

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

				Education Technology	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
						Budget
						2024-2025
141	72250	105		Supervisor/Director	\$128,375	\$129,661
141	72250	201		Social Security	\$7,721	\$7,703
141	72250	204		State Retirement	\$9,721	\$7,200
141	72250	207		Medical Insurance	\$8,869	\$12,301
141	72250	212		Employer Medicare Liability -	\$1,806	\$1,801
141	72250	307		Communication	\$239,374	\$231,126
141	72250	348		Postal Charges	\$2,412	\$350
141	72250	350		Internet Connectivity	\$86,340	\$101,658
141	72250	355		Travel	\$1,330	\$2,470
141	72250	399		Other Contracted Services	\$7,045	\$7,051
141	72250	470		Cabling	\$0	\$0
141	72250	471		Software	\$13,514	\$33,603
141	72250	499		Other Supplies & Materials	\$803	\$1,251
141	72250	524		In-service/Staff Development	\$225	\$0
141	72250	790		Other Equipment	\$0	\$3,563
72250				Total Education Technology	\$507,535	\$539,738
				Board of Ed	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
						Budget
						2024-2025
141	72310	186		Longevity Pay	\$28,300	\$25,100
141	72310	189		Other Salaries & Wages	\$2,596	\$450
141	72310	191		Board And Committee Members Fees	\$31,675	\$42,150
141	72310	201		Social Security	\$3,879	\$4,197
141	72310	204		State Retirement	\$1,621	\$1,062
141	72310	206		Life Insurance	\$12,668	\$12,500
141	72310	210		Unemployment Compensation	\$5,719	\$1,241
141	72310	212		Employer Medicare Liability	\$907	\$981
141	72310	305		Audit Services	\$47,000	\$6,000
141	72310	320		Dues And Memberships	\$6,052	\$6,248
141	72310	331		Legal Services	\$165,607	\$55,415
141	72310	355		Travel	\$13,292	\$6,662
141	72310	399		Other Contracted Services	\$4,300	\$26,500
141	72310	499		Other Supplies and Materials	\$1,373	\$359
141	72310	506		Liability Insurance	\$74,639	\$83,651
141	72310	508		Premiums On Corporate Surety Bonds	\$0	\$0
141	72310	510		Trustee's Commission	\$224,532	\$209,551
141	72310	513		Workman's Compensation Insurance	\$149,153	\$131,399
141	72310	524		Staff Development	\$15,515	\$10,787
141	72310	534		Refunds to Applicants for Criminal Investigati	\$0	\$1,177
141	72310	599		Other Charges -	\$6,625	\$6,404
141	72310	701		Administration Equipment	\$4,569	\$0
72310				TOTAL Board of Ed	\$800,022	\$631,834

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

			Director of Schools	Audit	Projected	Budget
	GL Account		Description	2022-2023	2023-2024	2024-2025
141	72320	101	County Official/Administrative Officer	\$155,000	\$155,000	\$155,000
141	72320	103	Assistant(s)	\$0	\$0	\$0
141	72320	117	Career Ladder Program	\$1,000	\$1,000	\$0
141	72320	161	Secretary(s)	\$92,740	\$101,448	\$95,020
141	72320	162	Clerical Personnel	\$48,680	\$18,593	\$17,705
141	72320	189	Other Salaries and wages	\$0	\$0	\$0
141	72320	201	Social Security	\$17,290	\$17,417	\$16,598
141	72320	204	State Retirement	\$31,043	\$22,675	\$15,110
141	72320	207	Medical Insurance	\$24,019	\$12,807	\$15,750
141	72320	212	Employer Medicare Liability	\$4,443	\$4,292	\$3,882
141	72320	299	Other Fringe Benefits	\$0	\$0	\$0
141	72320	307	Communication	\$800	\$0	\$1,500
141	72320	320	Dues And Memberships	\$18,027	\$6,598	\$14,000
141	72320	355	Travel	\$5,293	\$3,337	\$7,000
141	72320	435	Office Supplies	\$0	\$318	\$1,500
141	72320	499	Other Supplies	\$5,473	\$4,548	\$3,700
141	72320	524	Staff Development	\$6,066	\$4,280	\$6,000
141	72320	599	Other Charges	\$8,324	\$7,928	\$9,000
141	72320	701	Administration Equipment	\$1,676	\$0	\$3,000
72320			TOTAL Director of Schools	\$419,874	\$360,241	\$364,765
			Principal	Audit	Projected	Budget
	GL Account		Description	2022-2023	2023-2024	2024-2025
141	72410	104	Principals	\$600,085	\$632,749	\$639,115
141	72410	117	Career Ladder Program	\$0	\$500	\$500
141	72410	139	Assistant Principals	\$541,743	\$544,591	\$574,179
141	72410	161	Secretary(s)	\$180,057	\$205,358	\$206,797
141	72410	162	Clerical Personnel	\$148,505	\$183,625	\$172,654
141	72410	189	Other Salaries and wages	\$3,000		
141	72410	201	Social Security	\$86,270	\$91,243	\$98,781
141	72410	204	State Retirement	\$132,326	\$99,699	\$94,879
141	72410	207	Medical Insurance	\$129,707	\$139,751	\$162,750
141	72410	212	Employer Medicare Liability	\$20,169	\$21,402	\$23,102
141	72410	217	Retirement Hybrid Stabilization	\$0	\$1,389	\$1,400
141	72410	307	Communication	\$0	\$0	\$1,000
141	72410	355	Travel	\$383	\$0	\$1,700
141	72410	399	Other Contracted Services	\$8,991	\$11,762	\$11,600
141	72410	499	Other Supplies and Materials	\$166	\$20	\$1,000
141	72410	599	Other Charges	\$0	\$0	\$0
141	72410	701	Administration Equipment	\$4,729	\$2,588	\$2,000
72410			TOTAL Principal	\$1,856,131	\$1,934,677	\$1,991,457

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

				Fiscal Services	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
141	72510	105		Supervisor/Director	\$82,437	\$83,958
141	72510	189		Other Salaries & Wages	\$168,182	\$165,784
141	72510	201		Social Security	\$14,841	\$15,010
141	72510	204		State Retirement	\$10,515	\$6,631
141	72510	207		Medical Insurance	\$19,208	\$13,575
141	72510	212		Employer Medicare Liability	\$3,471	\$3,510
141	72510	320		Dues And Memberships	\$0	\$0
141	72510	355		Travel	\$3,681	\$211
141	72510	399		Other Contracted Services	\$37,928	\$41,289
141	72510	411		Data Processing Supplies	\$1,362	\$1,348
141	72510	435		Office Supplies	\$10,317	\$4,675
141	72510	524		Staff Development	\$5,032	\$3,249
141	72510	599		Other Charges	\$706	\$524
141	72510	701		Administration Equipment	\$730	\$0
72510				TOTAL Fiscal Services	\$358,410	\$339,764
				HUMAN RESOURCES	Audit	Projected
	GL Account			Description	2022-2023	2023-2024
141	72520	105		Director	\$ 86,540	\$ 87,665
141	72520	189		Other Salaries	\$ 54,320	\$ 54,863
141	72520	201		Social Security	\$ 8,393	\$ 8,490
141	72520	204		State Retirement	\$ 11,138	\$ 8,164
141	72520	207		Medical Insurance	\$ 13,200	\$ 13,999
141	72520	212		Employer Medicare Liability	\$ 1,963	\$ 1,985
141	72520	355		Travel	\$ 2,886	\$ 3,468
141	72520	399		Other Contracted Services	\$ 4,939	\$ -
141	72520	435		Office Supplies	\$ 1,629	\$ 1,324
141	72520	499		Other Supplies	\$ 1,704	\$ 376
141	72520	524		Staff Development	\$ 350	\$ 450
141	72520	599		Other Charges	\$ 5,288	\$ 5,775
141	72520	701		Administration Equipment	\$ -	\$ -
72520				HUMAN RESOURCES TOTAL	\$ 192,350	\$ 186,559

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

72610				Plant Operation	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	72610	105		Supervisor/ Director	\$152,117	\$153,640	\$153,857
141	72610	166		Custodial Personnel	\$505,011	\$559,238	\$583,863
141	72610	189		Other Salaries & Wages	\$44,960	\$43,624	\$43,605
141	72610	201		Social Security	\$41,704	\$44,839	\$48,442
141	72610	204		State Retirement	\$29,592	\$26,080	\$36,409
141	72610	207		Medical Insurance	\$50,498	\$51,702	\$57,540
141	72610	212		Employer Medicare Liability	\$9,753	\$10,486	\$11,329
141	72610	351		Rentals	\$0	\$400	\$2,000
141	72610	355		Travel	\$47	\$0	\$1,000
141	72610	359		Disposal Fees	\$28,975	\$29,659	\$38,000
141	72610	399		Other Contracted Services	\$119,886	\$117,960	\$122,000
141	72610	410		Custodial Supplies	\$46,747	\$91,193	\$92,000
141	72610	415		Electricity	\$809,735	\$709,192	\$820,000
141	72610	434		Natural Gas	\$101,920	\$69,325	\$119,000
141	72610	454		Water And Sewer	\$86,824	\$76,408	\$90,000
141	72610	501		Boiler Insurance	\$5,210	\$5,527	\$5,555
141	72610	502		Building And Contents Insurance	\$243,143	\$296,717	\$346,448
141	72610	599		Other Charges	\$1,368	\$5,489	\$2,500
141	72610	720		Plant Operation Equipment	\$11,900	\$0	\$3,000
72610				TOTAL Plant Operation	\$2,289,390	\$2,291,479	\$2,576,548
72620				Plant Maintenance	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	72620	105		Supervisor/Director	\$53,810	\$54,344	\$55,062
141	72620	167		Maintenance Personnel	\$152,711	\$159,892	\$200,480
141	72620	189		Other Salaries & Wages	\$112,023	\$116,966	\$171,408
141	72620	201		Social Security	\$18,757	\$19,393	\$26,470
141	72620	204		State Retirement	\$14,581	\$12,570	\$19,895
141	72620	207		Medical Insurance	\$35,595	\$36,361	\$38,415
141	72620	212		Employer Medicare Liability	\$4,387	\$4,535	\$6,190
141	72620	307		Communication	\$0	\$0	\$500
141	72620	335		Maintenance And Repair -Buildings	\$22,407	\$27,680	\$50,000
141	72620	336		Maintenance And Repair -Equipment	\$0	\$7,359	\$10,000
141	72620	399		Other Contracted Services	\$59,936	\$97,685	\$106,000
141	72620	426		General Construction Materials	\$129,399	\$145,685	\$135,000
141	72620	499		Other Supplies And Materials	\$0	\$1,652	\$18,000
141	72620	524		Staff Development	\$1,052	\$1,003	\$1,000
141	72620	599		Other Charges	\$2,233	\$210	\$1,500
141	72620	701		Administration Equipment	\$8,876	\$212,249	\$10,000
141	72620	717		Maintenance Equipment	\$11,171	\$18,743	\$25,000
72620				TOTAL Plant Maintenance	\$626,938	\$916,327	\$874,920

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

72710				Transportation	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	72710	105		Supervisor/Director	\$53,810	\$54,344	\$56,422
141	72710	142		Mechanic(s)	\$92,150	\$184,485	\$208,269
141	72710	146		Bus Drivers	\$989,426	\$927,418	\$868,270
141	72710	162		Clerical Salaries	\$38,505	\$64,267	\$74,730
141	72710	189		Other Salaries and Wages	\$348,852	\$339,712	\$302,346
141	72710	201		Social Security	\$91,257	\$93,276	\$93,179
141	72710	204		State Retirement	\$59,295	\$48,523	\$70,035
141	72710	207		Medical Insurance	\$48,518	\$67,421	\$74,865
141	72710	212		Employer Medicare Liability	\$21,673	\$22,148	\$21,792
141	72710	299		Other Fringe Benefits	\$8,986	\$7,003	\$7,439
141	72710	307		Communication	\$0	\$0	\$500
141	72710	313		Contracts with Parents	\$2,281	\$0	\$0
141	72710	338		Maintenance And Repair-Vehicles	\$93,148	\$122,066	\$100,000
141	72710	355		Travel	\$1,898	\$0	\$2,000
141	72710	399		Other Contracted Services	\$85,202	\$65,504	\$65,000
141	72710	412		Diesel Fuel	\$379,967	\$379,471	\$390,000
141	72710	418		Equipment And Machinery Parts	\$1,425	\$1,240	\$5,000
141	72710	425		Gasoline	\$73,932	\$10,548	\$82,000
141	72710	433		Lubricants	\$7,022	\$9,433	\$10,000
141	72710	450		Tires And Tubes	\$43,980	\$35,370	\$43,000
141	72710	453		Vehicle Parts	\$60,753	\$83,538	\$65,000
141	72710	499		Other Supplies And Materials	\$5,531	\$16,356	\$10,000
141	72710	511		Vehicle And Equipment Insurance	\$60,785	\$69,393	\$79,738
141	72710	524		Inservice-Staff Development	\$2,801	\$1,866	\$3,000
141	72710	599		Other Charges	\$5,877	\$0	\$10,000
141	72710	701		Administration Equipment	\$0	\$0	\$1,400
141	72710	729		Transportation Equipment	\$12,000	\$0	\$194,000
72710				TOTAL Transportation	\$2,589,074	\$2,603,382	\$2,837,985
				TOTAL SUPPORT	\$13,159,681.00	\$14,185,897.00	\$15,107,616.00
				TOTAL OPERATING EXPENDITURES	\$28,621,341.00	\$30,068,856.00	\$33,153,942.00
73100				Food Service	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	73100	165		Cafeteria Personnel	\$0	\$4,060	\$0
141	73100	189		Other Salaries and Wages	\$0	\$0	\$0
141	73100	201		Social Security	\$0	\$251	\$0
141	73100	204		State Retirement	\$0	\$162	\$0
141	73100	212		Medicare	\$0	\$58	\$0
73100				TOTAL FOOD SERVICE	\$0	\$4,531	\$0

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

73300				Community Services	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-24	2024-2025
141	73300	105		Supervisor/Director	\$43,776	\$44,977	\$44,920
141	73300	116		Teacher	\$84,797	\$87,008	\$148,734
141	73300	163		Aides	\$50,761	\$41,846	\$43,901
141	73300	189		Other Salaries and Wages	\$107,224	\$0	\$400
141	73300	201		Social Security	\$17,746	\$10,755	\$14,756
141	73300	204		State Retirement	\$16,533	\$9,285	\$12,362
141	73300	212		Employer Medicare Liability	\$4,150	\$2,514	\$3,451
141	73300	217		Hybrid Retirement		\$519	\$700
141	73300	355		Travel	\$596	\$513	\$2,000
141	73300	399		Other Contracted Services	\$28,350	\$30,040	\$33,561
141	73300	429		Instructional Supplies	\$15,319	\$12,201	\$13,955
141	73300	499		Other Supplies And Materials	\$4,005	\$5,343	\$9,000
141	73300	524		Inservice-Staff Development		\$3,297	
141	73300	599		Other Charges	\$52,410	\$0	\$4,500
141	73300	790		Other Equipment	\$2,681	\$5,391	\$6,700
				TOTAL Community Services	\$428,348	\$253,689	\$338,940
73400				Early Childhood VOL	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	73400	105		Supervisor/Director	\$70,921	\$71,629	\$76,742
141	73400	116		Teachers	\$538,560	\$497,655	\$633,645
141	73400	117		Career Ladder	\$1,000	\$1,000	\$1,000
141	73400	163		Ed Assistants	\$213,808	\$202,335	\$247,304
141	73400	189		Other Salaries & Wages	\$9,000	\$8,000	\$9,000
141	73400	195		Certified Substitute Teachers -	\$2,380	\$650	\$1,000
141	73400	198		Non-Certified Substitute Teachers -	\$4,424	\$2,915	\$3,500
141	73400	201		Social Security	\$48,245	\$45,044	\$59,655
141	73400	204		State Retirement	\$74,330	\$50,506	\$56,914
141	73400	207		Medical Insurance	\$66,239	\$76,825	\$95,000
141	73400	212		Employer Medicare Liability -	\$11,283	\$10,534	\$13,951
141	73400	217		Retirement Stabilization Hybrid	\$0	\$5,731	\$5,800
141	73400	307		Communication	\$0	\$0	\$2,100
141	73400	355		Travel	\$428	\$177	\$3,500
141	73400	399		Other Contracted Services	\$1,741	\$0	\$300
141	73400	429		Instructional Supplies	\$31,382	\$63,550	\$75,001
141	73400	499		Other Supplies And Materials	\$18,525	\$5,214	\$8,156
141	73400	524		Staff Development -	\$0	\$4,120	\$4,000
141	73400	599		Other Charges	\$250	\$0	\$1,000
141	73400	722		Regular Instructional Equipment	\$3,485	\$5,651	\$3,408
73400				TOTAL Early Childhood VOL	\$1,096,001	\$1,051,536	\$1,300,976

Fayette County Public SchoolsGeneral Purpose School Budget 2024-2025

76100				Reg Capital Outlay	Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	76100	304		Regular Capital Outlay -Architects	\$37,775	\$52,911	\$170,000
141	76100	321		Engineering Services	\$1,500	\$0	\$0
141	76100	707		Regular Capital Outlay - Building Improvemen	\$0	\$81,431	\$1,700,000
141	76100	711		Furniture and Fixtures	\$0	\$0	\$0
141	76100	720		Plant Operation Equipment	\$33,826	\$0	\$0
141	76100	799		Regular Capital Outlay - Other Capital Outlay	\$0	\$364,904	\$0
76100				TOTAL CAPITAL OUTLAY	\$73,101	\$499,246	\$1,870,000
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	82130	601		Education - Principal On Bonds	\$250,000	\$250,000	\$245,000
82130				TOTAL PRINCIPAL	\$250,000	\$250,000	\$245,000
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	82230	603		Education - Interest On Bonds	\$70,860	\$63,360	\$55,860
82230				TOTAL INTEREST	\$70,860	\$63,360	\$55,860
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	82230	311		Legal Services	\$0	\$0	\$0
82230				TOTAL OTHER DEBT SERVICE	\$0	\$0	\$0
82130-82230				TOTAL DEBT SERVICE	\$320,860	\$313,360	\$300,860
					Audit	Projected	Budget
	GL Account			Description	2022-2023	2023-2024	2024-2025
141	99100	504		Indirect Cost- BYB			\$11,351
99100				TOTAL OTHER USES	\$0	\$0	\$11,351
TOTAL EXPENDITURES					\$30,539,651	\$32,191,218	\$36,976,069
TOTAL REVENUE/RESERVES					\$32,018,750	\$32,503,706	\$29,421,498
				Excess Revenue / Reserves	\$1,479,099	\$312,488	(\$7,554,571)
				Beginning Undesignated Fund Balance	\$8,202,288.00	\$9,681,387.00	\$9,993,875.00
				Ending Undesignated Fund Balance	\$9,681,387.00	\$9,993,875.00	\$2,439,304.00